



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Sixty two crore forty one lakh four thousand only (Rs.62,41,04,000/-) - Quarterly Distribution of Budget for the Government Examinations Department - Orders - Issued.

FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.:1453

Dated:16-04-2025

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Government Examinations Department for an amount of Rs. 62,41,04,000 /- Rupees Sixty two crore forty one lakh four thousand for the period from April 01, 2025 to March 31, 2026 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Government Examinations Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D
SECRETARY TO GOVERNMENT

To

Secondary Education Secretariat
 Government Examinations Department
 The Director of Treasuries & Accounts, Mangalagiri
 The Director Works and Accounts, Mangalagiri
 The Pay & Accounts Officer, Mangalagiri
 The Finance (BG.I) & (BG.II) Department
 The Principal Accountant General (A&E), Vijayawada
 The Principal Accountant General (Audit), Vijayawada
 The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Government Examinations Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2202 General Education							
S.M.H. 02 Secondary Education							
M.H. 108 Examinations							
S.H. 04 Conduct of Common Examinations (CGE)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,50,00,000	2,62,50,000	1,50,00,000	1,50,00,000	1,87,50,000	7,50,00,000	0
S.D.H. 115 Conveyance Allowance	1,00,00,000	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	3,50,00,000	1,22,50,000	70,00,000	70,00,000	87,50,000	3,50,00,000	0
S.D.H. 134 Hiring of Private Vehicles	9,60,000	3,36,000	1,92,000	1,92,000	2,40,000	9,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor							
Repairs	33,000	11,550	6,600	6,600	8,250	33,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	80,000	28,000	16,000	16,000	20,000	80,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call							
Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,52,72,000	53,45,200	30,54,400	30,54,400	38,18,000	1,52,72,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and							
Periodicals	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 170 Training							
S.D.H. 174 Meetings/Workshops Expenses	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 175 Departmental Trainings Programmes to							
Employees	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 202 Functions and Events	1,000	350	200	200	250	1,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	20,00,00,000	7,00,00,000	4,00,00,000	4,00,00,000	5,00,00,000	20,00,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 215 AMC Charges - Hardware	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
S.D.H. 218 Transportation of Materials	6,00,00,000	2,10,00,000	1,20,00,000	1,20,00,000	1,50,00,000	6,00,00,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	10,00,00,000	3,50,00,000	2,00,00,000	2,00,00,000	2,50,00,000	10,00,00,000	0
S.D.H. 289 Service based Professional Services	3,00,00,000	1,05,00,000	60,00,000	60,00,000	75,00,000	3,00,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	7,08,000	2,47,800	1,41,600	1,41,600	1,77,000	7,08,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	9,50,00,000	3,32,50,000	1,90,00,000	1,90,00,000	2,37,50,000	9,50,00,000	0
Total	62,41,04,000	21,84,36,400	12,48,20,800	12,48,20,800	15,60,26,000	62,41,04,000	0

DDO Annexure

Department: Government Examinations Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202021080004110111VN	27000303001	2,62,50,000	1,50,00,000	1,50,00,000	1,87,50,000	7,50,00,000
2202021080004110115VN	27000303001	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000
2202021080004130131VN	27000303001	1,22,50,000	70,00,000	70,00,000	87,50,000	3,50,00,000
2202021080004130134VN	27000303001	3,36,000	1,92,000	1,92,000	2,40,000	9,60,000
2202021080004130135VN	27000303001	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
2202021080004130136VN	27000303001	11,550	6,600	6,600	8,250	33,000
2202021080004130137VN	27000303001	28,000	16,000	16,000	20,000	80,000
2202021080004130139VN	27000303001	17,500	10,000	10,000	12,500	50,000
2202021080004140141VN	27000303001	53,45,200	30,54,400	30,54,400	38,18,000	1,52,72,000
2202021080004160162VN	27000303001	3,500	2,000	2,000	2,500	10,000
2202021080004170174VN	27000303001	7,000	4,000	4,000	5,000	20,000
2202021080004170175VN	27000303001	7,000	4,000	4,000	5,000	20,000
2202021080004200201VN	27000303001	17,500	10,000	10,000	12,500	50,000
2202021080004200202VN	27000303001	350	200	200	250	1,000
2202021080004210211VN	27000303001	7,00,00,000	4,00,00,000	4,00,00,000	5,00,00,000	20,00,00,000
2202021080004210215VN	27000303001	1,40,000	80,000	80,000	1,00,000	4,00,000
2202021080004210218VN	27000303001	2,10,00,000	1,20,00,000	1,20,00,000	1,50,00,000	6,00,00,000
2202021080004280287VN	27000303001	3,50,00,000	2,00,00,000	2,00,00,000	2,50,00,000	10,00,00,000
2202021080004280289VN	27000303001	1,05,00,000	60,00,000	60,00,000	75,00,000	3,00,00,000
2202021080004300304VN	27000303001	2,47,800	1,41,600	1,41,600	1,77,000	7,08,000
2202021080004410411VN	27000303001	3,32,50,000	1,90,00,000	1,90,00,000	2,37,50,000	9,50,00,000
Total		21,84,36,400	12,48,20,800	12,48,20,800	15,60,26,000	62,41,04,000